#  WORKPLAN

*Please use the model provided. Applicants are expected to complete a one-page work plan for each project year.*

*For each year of your project proposal, please complete a work plan indicating the deadlines for each outcome and the period and location in which your activities will take place. Please create additional work plan tables if further space is needed.*

*The same reference and sub-reference numbers as used in the logical framework matrix must be assigned to each outcome and related activities.*

Activity carried out in the Programme Country: **=** (E.g. activity in France for two weeks in the first month of the project 2= under M1) Activity carried out in the Partner Country (ies): **X** (E.g., activity in Tunisia for three weeks in the second month of the project: 3X under M2)

#### WORKPLAN for project year 1

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| **Activities** | **Total duration (number of weeks)** | **M1** | **M2** | **M3** | **M4** | **M5** | **M6** | **M7** | **M8** | **M9** | **M10** | **M11** | **M12** |
| **Ref.nr/ Sub-ref nr** | **Title** |
| **I.** | **Adaptation of EU best practices on developing curricula by PC modernizers** | **4** |  |  |  |  |  |  |  |  |  |  |  |  |
| 1.1. | Delivery of technical and didactic equipment | 1 |  |  |  | Х |  |  |  |  |  |  |  |  |
| 1.2. | Hardware installation and adjustment of software | 1 |  |  |  | Х |  |  |  |  |  |  |  |  |
| 1.3. | Studying of EU experience by mobility of partners | 2 |  |  | Х |  | = |  |  |  |  |  |  |  |
| **II.** | **Activity of project implementation groups** | **42** |  |  |  |  |  |  |  |  |  |  |  |  |
| 2.1. | Modernization of 7 Health science courses | 18 | 2Х | 2Х |  |  |  | 2Х | 4Х | 4Х | 4Х |  |  |  |
| 2.2. | Improvement of training-methodical complexes on base of modernized courses | 8 |  |  |  |  |  |  |  |  |  | 4Х | 4Х |  |
| 2.3. | Development of multimedia approach for modernized courses | 6 |  |  |  |  |  |  |  |  |  | 2Х | 4Х |  |
| 2.4. | Testing and revision of elaborated courses by PC partner universities |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2.5. | Development of manuals for modernized courses | 10 |  |  |  |  |  |  |  |  |  | 2Х | 4Х |  |
| **III.** | **Quality control of modernization process and monitoring** | **24** |  |  |  |  |  |  |  |  |  |  |  |  |
| 3.1. | Control of process by contractor | 11 | = | = | = | = | = | = | = | = | = | = | = |  |
| 3.2. | Monitoring of the development process | 7 |  |  | =Х |  |  | =Х | =Х | =Х | =Х | =Х | =Х |  |

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| 3.3. | Expertise and quality control of developed methodical materials and manuals | 2 |  |  |  |  |  |  |  |  |  | =Х | =Х |  |
| 3.4. | Reports | 4 |  |  | =Х |  |  | =Х |  |  | =Х |  |  | =Х |
| **IV.** | **Dissemination and exploitation** | **22** |  |  |  |  |  |  |  |  |  |  |  |  |
| 4.1. | Publication of information on project activity | 8 |  | =Х |  |  |  | =Х | =Х | =Х | =Х | =Х | =Х | =Х |
| 4.2. | Creation and updating web-pages about project progress in partner universities web-sites | 12 | =Х | =Х | =Х | =Х | =Х | =Х | =Х | =Х | =Х | =Х | =Х | =Х |
| 4.3. | Carrying out conferences |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 4.4. | Carrying out seminars for teachers | 2 |  |  |  |  | X |  |  |  |  |  | X |  |
| 4.5. | Distribution of elaborated cluster to the universities of PC |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 4.6. | Transfer of ownership of project means to partner universities of PC |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **V.** | **Management** | **23** |  |  |  |  |  |  |  |  |  |  |  |  |
| 5.1. | Coordination meetings | 10 | Х | Х | Х | Х | Х | Х | Х | =Х | Х |  |  | Х |
| 5.2. | Control of activity of the project groups | 10 | =Х | =Х | =Х | =Х | =Х | =Х | =Х | =Х | =Х |  |  | =Х |
| 5.3. | Control of the budget | 3 |  |  |  | =Х |  |  |  | =Х |  |  |  | =Х |

**WORKPLAN for project year 2**

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| **Activities** | **Total duration (number of weeks)** | **M1** | **M2** | **M3** | **M4** | **M5** | **M6** | **M7** | **M8** | **M9** | **M10** | **M11** | **M12** |
| **Ref.nr/ Sub-ref nr** | **Title** |
| **I.** | **Adaptation of EU best practices on developing curricula by PC modernizers** | **1** |  |  |  |  |  |  |  |  |  |  |  |  |
| 1.1. | Delivery of technical and didactic equipment |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1.2. | Hardware installation and adjustment of software |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1.3. | Studying of EU experience by mobility of partners | 1 |  |  |  |  |  |  | = |  |  |  |  |  |
| **II.** | **Activity of project implementation groups** | **70** |  |  |  |  |  |  |  |  |  |  |  |  |
| 2.1. | Modernization of 7 Health science courses |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2.2. | Improvement of training-methodical complexes on base of modernized courses | 34 | 2Х | 4Х | 4Х | 4Х | 4Х | 4Х | 4Х | 4Х | 4Х |  |  |  |
| 2.3. | Development of multimedia approach for modernized courses | 18 | 2Х | 2Х | 2Х | 2Х | 2Х | 2Х | 2Х | 2Х | 2Х |  |  |  |
| 2.4. | Testing and revision of elaborated courses by PC partner universities | 4 |  |  |  |  |  |  |  |  |  |  |  | 4Х |
| 2.5. | Development of manuals (textbooks) for modernized courses | 18 | 2Х | 2Х | 2Х | 2Х | 2Х | 2Х | 2Х | 2Х | 2Х |  |  |  |
| **III.** | **Quality control of modernization process and monitoring** | **34** |  |  |  |  |  |  |  |  |  |  |  |  |
| 3.1. | Control of process by contractor | 10 | = | = | = | = | = | = | = | = | = |  |  | = |
| 3.2. | Monitoring of the development process | 10 | =Х | =Х | =Х | =Х | =Х | =Х | =Х | =Х | =Х |  |  | =Х |
| 3.3. | Expertise and quality control of developed methodical materials and manuals | 10 | =Х | =Х | =Х | =Х | =Х | =Х | =Х | =Х | =Х |  |  |  |
| 3.4. | Reports | 4 |  |  | =Х |  |  | =Х |  |  | =Х |  |  | =Х |
| **IV.** | **Dissemination and exploitation** | **24** |  |  |  |  |  |  |  |  |  |  |  |  |
| 4.1. | Publication of information on project activity | 10 | =Х | =Х | =Х | =Х | =Х | =Х | =Х | =Х | =Х |  |  | =Х |
| 4.2. | Creation and updating web-pages about project progress in partner universities web-sites | 10 | =Х | =Х | =Х | =Х | =Х | =Х | =Х | =Х | =Х |  |  | =Х |
| 4.3. | Carrying out conferences | 2 |  |  |  |  |  |  |  |  |  |  |  | 2Х |

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| 4.4. | Carrying out seminars for teachers | 2 |  |  |  |  |  | X |  |  |  |  |  | X |
| 4.5. | Distribution of elaborated cluster to the universities of PC |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 4.6. | Transfer of ownership of project means to partner universities of PC |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **V.** | **Management** | **23** |  |  |  |  |  |  |  |  |  |  |  |  |
| 5.1. | Coordination meetings | 10 | Х | Х | Х | Х | Х | Х | =Х | Х | Х |  |  | Х |
| 5.2. | Control of activity of the project groups | 10 | =Х | =Х | =Х | =Х | =Х | =Х | =Х | =Х | =Х |  |  | =Х |
| 5.3. | Control of the budget | 3 |  |  |  | =Х |  |  |  | =Х |  |  |  | =Х |

#### WORKPLAN for project year 3

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| **Activities** | **Total duration (number of weeks)** | **M1** | **M2** | **M3** | **M4** | **M5** | **M6** | **M7** | **M8** | **M9** | **M10** | **M11** | **M12** |
| **Ref.nr/ Sub-ref nr** | **Title** |
| **I.** | **Adaptation of EU best practices on developing curricula by PC modernizers** |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1.1. | Delivery of technical and didactic equipment |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1.2. | Hardware installation and adjustment of software |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1.3. | Studying of EU experience by mobility of partners |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **II.** | **Activity of project implementation groups** | **64** |  |  |  |  |  |  |  |  |  |  |  |  |
| 2.1. | Modernization of 7 Health science courses | 4 |  |  |  |  |  |  |  | 2Х | 2Х |  |  |  |
| 2.2. | Improvement of training-methodical complexes on base of modernized courses | 16 |  |  |  |  |  |  |  | 4Х | 4Х | 4Х | 4Х |  |
| 2.3. | Development of multimedia approach for modernized courses | 8 |  |  |  |  |  |  |  | 2Х | 2Х | 2Х | 2Х |  |
| 2.4. | Testing and revision of elaborated courses by PC partner universities | 28 | 4Х | 4Х | 4Х | 4Х | 4Х | 4Х | 4Х |  |  |  |  |  |
| 2.5. | Development of manuals for modernized courses | 8 |  |  |  |  |  |  |  | 2Х | 2Х | 2Х | 2Х |  |
| **III.** | **Quality control of modernization process and monitoring** | **30** |  |  |  |  |  |  |  |  |  |  |  |  |
| 3.1. | Control of process by contractor | 11 | = | = | = | = | = | = | = | = | = | = | = |  |
| 3.2. | Monitoring of the development process | 11 | =Х | =Х | =Х | =Х | =Х | =Х | =Х | =Х | =Х | =Х | =Х |  |
| 3.3. | Expertise and quality control of developed methodical materials and manuals | 4 |  |  |  |  |  |  |  | =Х | =Х | =Х | =Х |  |
| 3.4. | Reports | 4 |  |  | =Х |  |  | =Х |  |  | =Х |  |  | =Х |
| **IV.** | **Dissemination and exploitation** | **34** |  |  |  |  |  |  |  |  |  |  |  |  |
| 4.1. | Publication of information on project activity | 10 | =Х | =Х | =Х | =Х | =Х | =Х | =Х | =Х | =Х |  |  | =Х |
| 4.2. | Creation and updating web-pages about project progress in partner universities web-sites | 12 | =Х | =Х | =Х | =Х | =Х | =Х | =Х | =Х | =Х | =Х | =Х | =Х |
| 4.3. | Carrying out conferences | 2 |  |  |  |  |  |  |  |  |  |  | 2Х |  |
| 4.4. | Carrying out seminars for teachers | 2 |  |  |  | X |  |  |  | X |  |  |  |  |

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| 4.4. | Distribution of elaborated cluster to the universities of PC | 4 |  |  |  |  |  |  |  |  |  |  |  | 4Х |
| 4.5. | Transfer of ownership of project means to partner universities of PC | 4 |  |  |  |  |  |  |  |  |  |  |  | 4Х |
| **V.** | **Management** | **27** |  |  |  |  |  |  |  |  |  |  |  |  |
| 5.1. | Coordination meetings | 12 | Х | Х | Х | Х | Х | Х | Х | Х | Х | Х | =Х | Х |
| 5.2. | Control of activity of the project groups | 12 | =Х | =Х | =Х | =Х | =Х | =Х | =Х | =Х | =Х | =Х | =Х | =Х |
| 5.3. | Control of the budget | 3 |  |  |  | =Х |  |  |  | =Х |  |  |  | =Х |